City of Cunningham, Kansas

2017

Budget

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
		Page	Budget Authority	Amount of 2016 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2017	2		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Allocation of MVT, RVT, and 16/20		3		0	
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	-	6			
Computation to Determine State Lib	rary Grant	7			
Fund (K.S.A.				
General	12-101a	8	285,049	102,097	
Debt Service	10-113	9	28,710	17,414	
Library	12-1220	9	10,300	9,090	
Employee Benefits	12-16:102	10	35,315	34,221	
		10.			
Special Highway		11	16,506		
Water Utility		11	105,265		
Sewer Utility		12	66,153	ļ-/	
	2	12			*****
Non-Budgeted Funds		13			
Totals		xxxxxx	547,298	162,822	
Resolution required? Notice of the	ote to adopt req	uired to b	e published?	No	County Clerk's Use Only
Budget Summary		14	•		
Neighborhood Revitalization		15		_	Nov 1, 2016 Total Assessed Valuation
Assisted by:				<i></i>	
David Steffen		(No	///////		
City Clerk		Yas	/		
Address:		lan			
PO Box 188	·	AUNT	pall _		·
Cunningham, KS 67035	. //	_	<u></u>	/	
Email:	- //			·	
clerk67035@gmail.com	V	B	at liche	-	····
Date Attested:	2016	AE	SI		
·					

Page No. 1

County Clerk

Governing Body

2017

143,754

Amount of Levy

City of Cunningham

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

3. Tax levy excluding debt service

Computation to Determine Limit for 2017

	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016 : + 23,041		
5.	Increase in personal property for 2016 :		
	5a. Personal property 2016 + 53,176		
	5b. Personal property 2015 - 71,353		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016:		
υ.	6a, Real estate +0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016: +0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 23,041	•	
9.	Total estimated valuation July 1, 2016 2,270,160		
10.	Total valuation less valuation adjustment (9 minus 8) 2,247,119		
11.	Factor for increase (8 divided by 10) 0.01025		
12.	Amount of increase (11 times 3)	- \$	1,474
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	145,228
14.	Debt service levy in this 2017 budget		17,414
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		162,642
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
	Consumer Price Index adjustment (3 times 16)	\$	180
	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	162,822

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

nicle Factor 0.00682	ehicle Factor	Commercial Vehicle Factor			
l∞	0.00298	Factor	16/20 Vehicle Factor		
	[7]	0.00237	ctor	Recreational Vehicle Factor	
			0.18062		Motor Vehicle Factor
				: Tax Estimate	County Treas Watercraft Tax Estimate
				al Vehicle Tax Estimate	County Treas Commercial Vehicle Tax Estimate
101	485			ehicle Estimate	County Treas 16/20M Vehicle Estimate
	10,	386		al Vehicle Estimate	County Treas Recreational Vehicle Estimate
		•	29,416	icle Estimate	County Treas Motor Vehicle Estimate
1,110	485	386	29,416	162,860	TOTAL
174	76	60	4,599	25,460	Employee Benefits
	26	21	1,567	8,678	Library
	57	45	3,451	19,106	Deht Service
747	326	260	19,799	109,616	Chaneral
Comm Veh	16/20M Veh	RVT	MVT	Tax Year 2015	for 2016
1	Amocation for troposed fem Early	WHOCHTO		Ad Valorem Levy	Budgeted Funds

City of Cunningham

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Improvements	30,000	-	25,000	K.S.A. 12-1,118
Sewer Utility	Capital Improvements	12,500	-	5,000	K.S.A. 12-1,118
Water Utility	Capital Improvements	2,500			K.S.A. 12-1,118
General	Equipment Reserve	12,500		10,000	K.S.A. 12-1,117
	Totals	57,500	0	40,000	
	Adjustments*				
	Adjusted Totals	57,500	0	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

				STATE TO	STATEMENT OF ACCUMANCE AND ADDRESS.						
		***	7		Reginning Amt			Amou	Amount Due	Amou	Amount Due
	Date	Date	Interest		mer SmmBact	1	7	2016	<u></u>	2017	17
3	, 1	2 ,	Z ate	Amount	Outstanding	Date	Date Due	20.	10	to	
Type of	, ₀	5	0/ o	Issued	Ian 1 2016	Interest	Principal	Interest	Principal	Interest	Principal
Debt	Issue	Kethrement	70	Topher	2 022 2 320 2 2 0		,	- 1			
10112-12-1											
eneral Conganon.					112000	7/1	10/1	7 7 7 7	35 000	7.413	35,000
				1							

Total Indebtedness	Total Other			THE PERSON NAMED IN COLUMN NAM	A THE PARTY OF THE	The state of the s	Offici.	Total year	Total Revenue Bonds			The state of the s		Revenue Bonds:	Total G.O. Bonds		A MANAGEMENT AND A STATE OF THE		Water System Improvements	General Obligation:	Deol	Type of	Topo	
																	_		11///2012		Succi	Icena	Date	
																			12/1/2027		Trout orreore	Retirement	Date	
																			2.20	3 30		%	Rate	Tataaat
																			220,000	550 000		Issued	Amount	
445,000	0		The state of the s						0		 				445,000			 	123000	445 000		Jan 1,2016	Outstanding	Reginning Amt
A STATE OF THE STA												•							1	6/1		Interest	Dat	
																		 -		12/1		Principal	Date Due	- A- G
1,140	1 1 0								0	>			The state of the s		7,745					7,745		Interest	20	Amo
20,000	35 000	>							U						35,000	200				35,000		Principal	2016	Amount Due
13.120	7 413														/,413	7 413				7,413		Interest	2(Amo
,	35.000	O								0					33,000	35 000				35,000		Principal	2017	Amount Due

State of Kansas City

2017

City of Cunningham

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					Equipment - Smeal Fire Truck	Equipment - JD Tractor	Purchased	Items		
					11/3/2014	12/18/2011	Date	Contract		
,					48	60	(Months)	Contract	Term of	
					3.69	4.00	%	Rate	Interest	
Totals					44,550	42,825	(Beginning Principal)	Financed	Amount	Total
41,514					34,010	7,504	2016	As Beginning of	Principal Balance	
19,900					12,184	7,716	2016	Due	Payments	
12,184					12,184	0	2017	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Cunningham Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		Dunnand Voor
	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$8,678	\$9,090
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,709	\$1,567
Recreational Vehicle Tax	\$22	\$21
16/20M Vehicle Tax	\$38	\$26
LAVTR	. \$0	. \$0
	\$0	\$0
TOTAL TAXES	\$10,447	\$10,704
Difference in Total Taxes:	\$257	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,265,649	\$2,270,160
Did Assessed Valuation Decrease?	No	•
Levy Rate	3.83	4.004
Difference in Levy Rate:	0.174	
Qualify for grant: Qualify		
Overall does the municipality qualify	for a grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEV	Y	Current Year	Proposed Budget
A danted Budget	Prior Year Actual for 2015	Estimate for 2016	Year for 2017
General	54,257	66,464	31,934
Unencumbered Cash Balance Jan 1			
Receipts:	101,785	109,616	xxxxxxxxxxxxxxx
Ad Valorem Tax	622		10 700
Delinquent Tax Motor Vehicle Tax	22,850	22,284	19,799
Recreational Vehicle Tax	326	291	260
16/20M Vehicle Tax	415	500	326 747
Commercial Vehicle Tax	845	410	0
Wateroraft Tax	66	60	0
Antique Tag	118	110	
Whildre 198			
Local Alcoholic Liquor	39	17.500	10.000
Compensating Use Tax	11,564	17,500 39,500	47.000
Local Sales Tax	38,205	21,500	70.000
Franchise Tax	22,909	21,500	200
Liceuses & Permits	349	32,500	
Fire Dept. contracts with townships	32,500	3,500	
Fire Dept. other income	6,117	3,300	
Grants/Donations	6,072		1
		60	600
Municipal Court	502		1
Rent	1,500		<u> </u>
Sale of Assets	4,100	 	6 400
Swimming Pool Income	5,816	0,00	<u> </u>
In Lieu of Tax (IRB)		ļ—————————————————————————————————————	0 70
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate	-6,897 4,030	<u> </u>	
Miscellaneous	4,030	3,00	
Does miscellaneous exceed 10% of Total Rec	253,895	258,45	4 151,018
Total Receipts	308,157		
Resources Available:	300,137		
Expenditures:	21,85	24,00	25,500
Fire Department expenses	12,18	12 1	12,184
Fire Department lease purchase	23,91		
Wages / Employee Benefits	17,86		
Swimming Pool wages	7,87		
Swimming Pool expenses Trees, Parks, & Recreation	24,56	9 26,0	1
	16,60	4 21,5	
Administration Planning & Zoning	45	1,5	7.000
Animal Control	1,01	3 2,0	1
Municipal Court	51	3 1,2	
Demolition & Solid Waste	3,24	4 3,6	
Equipment	20,03	66 13,0	
Equipment lease purchase	2,9	16 3,0	000
Maintenance / Repairs	7,2		
Fuel	1,72	26 2,0	2,100
Insurance	3,3	82 6,	000 6,000
Streets & Sidewalks	5,5		
Utilities	15,5	0717,	000 18,000
Bond payment	4,0		25.00
Transfer to Capital Improvements	30,0	00	25,000
Transfer to Equipment Reserve	12,5	00	10,000
Cash Forward (2017 column)			000 6,16
Missellaneous		756,	000 6,16
Does miscellaneous exceed 10% of Total Exp			984 285,04
Total Expenditures	241,0		
Unencumbered Cash Balance Dec 31	66,4		934 xxxxxxxxxxxxxxxxxxxxxxx 064 285,04
2015/2016/2017 Budget Authority Amount:	269,9		
WANTED		Non-Appropriated Bal	ance 285,04
	Total Exp	enditure/Non-Appr Bal	ance 283,04
	Delinquent Comp R	Tax Requate 0.0%	ired 102,05

FUND PAGE FOR FUNDS WITH A TAX I	EVY	Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2016	Year for 2017
Debt Service	Actual for 2015	9,215	9,515
Unencumbered Cash Balance Jan !	10,402	7,213	
Receipts:		19 106	XXXXXXXXXXXXXXXX
Ad Valorem Tax	16,758	17,100	and an
Delinquent Tax		3,669	3,451
Motor Vehicle Tax	4,290	48	45
Recreational Vehicle Tax	58	82	57
16/20M Vehicle Tax	189	145	130
Commercial Vehicle Tax		143	0
Watercraft Tax	17		
Antique Tag			
		40	40
Interest on Idle Funds	40	-1.415	-1,942
Neighborhood Revitalization Rebate	-1,136	-1,413	
Miccellaneous			
Does miscellaneous exceed 10% of Total Re		21,675	1,781
Total Receipts	20,332	30,890	
Resources Available:	30,754	30,899	
Expenditures:		17,500	17,500
Principal	17,500	3,875	
Interest	4,039	3,672	1
		ļ	
			<u> </u>
			7,500
Cash Basis Reserve (2017 column)		ļ	7,500
Miscellancous	<u> </u>		<u> </u>
Does miscellanous exceed 10% of Total Exp			28,710
Total Expenditures	21,533		5 xxxxxxxxxxxxxxxx
Unencumbered Cash Halance Dec 31	9,215		
2015/2016/2017 Budget Authority Amount:	54,493	49,20	
2010/2013	191	on-Appropriated Balan	
	Total Expen	diture/Non-Appr Dalan	
		Tax Require	17,414
	Delinquent Comp Rat	e; 0.0%	
	Amount o	of 2016 Ad Valorem T	at 17,414

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
Library	0	0	0
Unencumbered Cash Balance Jan 1			
Receipts:	7,807	8,678	XXXXXXXXXXXXXXXXX
Ad Valorem Tax	50		
Delinquent Tax	1,929	1,709	1,567
Motor Vehicle Tax	27	22	21
Recreational Vehicle Tax	33	38	26
16/20M Vehicle Tax	72	31	59
Commercial Vehicle Tax			0
Watercraft Tax	10		
Antique Tag			500
Donation			
Interest on Idle Funds		-678	-1,013
Neighborhood Revitalization Rebate	-529		50
Miccellaneous			
Does miscellaneous exceed 10% of Total Re-		9,800	1,218
Total Receipts	9,403		
Resources Available:	9,405	9,800	
Expenditures:		7.00	9,800
Contracted Services	9,405	9,800	7,800
Contraction		! . 	
			<u> </u>
		L	.
Miscellaneous			500
Does miscellaneous exceed 10% of Total Ex	b		
Total Expenditures	9,40	9,80	
Unencumbered Cash Balance Dec 31			0 xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	10,45	4 10,67	
SOFDASOLONGOLA BROSEs Arrangellà Arrangella	199	on-Appropriated Baian	C4
	Total Expen	diture/Non-Appr Balar	nc#10,300
	•	Tax Requir	ed9,090
	Delinquent Comp Rai	e: 0.0%	
	Amount	of 2016 Ad Valorem	(a. 9,090

FUND PAGE FOR	DUNDS WITH	ATAVIEWV
FUND PAGE FOR	PUNDS WILL	A IAA LEVI

FORD TAGE FOR FORDS WITH THE	, , _		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,562	O	
Receipts:			
Ad Valorem Tax	20,573	25,460	XXXXXXXXXXXXXXXXX
Delinquent Tax	165		
Motor Vehicle Tax	6,641	4,504	4,599
Recreational Vehicle Tax	97	59	60
16/20M Vehicle Tax	158	101	76
Commercial Vehicle Tax	232	83	174
Watercraft Tax	17		0
Antique Tag	33		
Interest on Idle Funds			·
Neighborhood Revitalization Rebate	-1,394	-1,786	-3,815
Miscellaneous	1,001	1,100	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,522	28,421	1,094
Resources Available:	36,084	28,421	1,094
Expenditures:		==,.==	
Insurance	22,896	18,000	22,000
KPERS	6,109	5,000	
Social Security / Medicare	6,795	5,200	6,550
Unemployment Insurance	. 284	221	265
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	36,084	28,421	35,315
Unencumbered Cash Balance Dec 31	0		******
2015/2016/2017 Budget Authority Amount:	38,234	33,586	35,315
		-Appropriated Balance	
	•	ure/Non-Appr Balance	
		00 n	24221

Tax Required

Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Ta:

	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	******
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures;			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Baiance	
		Tax Required	
. T	elinquent Comp Rate:	0.0%	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
Special Highway		7,976	3,306
Unencumbered Cash Balance Jan 1	11,737	7,510	J ₁ J00
Receipts:		10.330	12,200
State of Kansas Gas Tax	12,410	12,330	12,200
County Transfers Gas		U	
Interest on Idle Funds			1,000
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	12,410	12,330	13,200
Resources Available:	24,147	20,306	16,506
Expenditures:			
Street Repair and Maint	16,171	17,000	16,506
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,171		16,506
Unencumbered Cash Balance Dec 31	7,976		0
2015/2016/2017 Budget Authority Amount:	22,889	21,437	16,506

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	21,817	26,040	265
Receipts:			
Charges to Customers	98,579	95,500	105,000
			<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,579	95,500	105,000
Resources Available:	120,396	121,540	105,265
Expenditures:			
Administration	5,060	4,550	4,500
Chemicals	2,095	2,000	2,250
Equipment Lease Purchase	2,400	2,400	
wages / employee benefits	24,654	28,500	34,500
Maintenance	21,940	45,500	24,050
Insurance	6,924	6,000	6,500
Sales Tax & WPF	3,253	3,000	3,500
Analytical Fees	3,196		3,500
Utilities	4,568		5,000
Bond Payment	17,500	21,375	21,210
Transfer to Capital Improvements	2,500		
Cash Forward (2017 column)			
Miscellaneous	266	250	255
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,356	121,275	105,265
Unencumbered Cash Balance Dec 31	26,040		0
2015/2016/2017 Budget Authority Amount:	103,000	127,332	105,265

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FUND PAGE FOR FUNDS WITH NO TAX I	JEY I	0 137	Proposed Budget			
Adopted Budget	Prior Year	Current Year	Year for 2017			
Sewer Utility	Actual for 2015	Estimate for 2016	1,153			
Unencumbered Cash Balance Jan 1	9,504	5,853	1,100			
Receipts:						
		56,000	65,000			
Charges to Customers	61,024	56,000	05,000			
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total Rec	61,024	56,000	65,000			
Total Receipts	70,528	61,853	66,153			
Resources Available:	10,328					
Expenditures:	3,195	3,000	3,400			
Administration	24,654	30,000	32,000			
Wages / employee benefits		1,500	1,500			
chemicals	1,700	10,000				
Contracted services	12,374	8,000	7,000			
Maintenance	2,059	2 400				
Equipment lease purchase	2,400	3 500	3,600			
Insurance	3,586	1,000	2,000			
Utilities	1,717		5,000			
Transfer to Captital Improvements	12,500		5,000			
Cash Forward (2017 column)		500	1,653			
Miscellaneous	490		1,05			
Does miscellaneous exceed 10% of Total Exp		50 500	66,15			
Total Expenditures	64,675					
Unencumbered Cash Balance Dec 31	5,853					
2015/2016/2017 Budget Authority Amount:	73,995	73,999	60,13.			

Adopted Budget	Prior Year	Current Year Estimate for 2016	Proposed Budget Year for 2017
	Actual for 2015	Estimate for 2010	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Charges to Customers			
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		0	0
Total Receipts		0	0
Resources Available:		<u> </u>	
Expenditures:			
		<u></u>	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		1	0
Total Expenditures		<u> </u>	
Unencumbered Cash Balance Dec 31			
2015/2016/2017 Budget Authority Amount:	L	<u>′</u>	1

City of Cunningham

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts Interest on idle funds from Sewer Utility from Water Utility from General Fund Receipts: Cash Balance Jan 1 Unencumbered Capital Improvements (1) Fund Name: 75,941 30,873 75,941 45,068 12,500 30,000 8 Cash Balance Dec 31 Expenditures: Resources Available: Cash Balance Jan 1 Equipment Reserve Total Expenditures Total Receipts from General Fund Receipts: (2) Fund Name: 12,500 12,500 12,500 12,500 0 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Expenditures: Receipts: Cash Balance Jan 1 Unencumbered (3) Fund Name: 0 0 Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts Receipts: Cash Balance Jan 1 Unencumbered (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Receipts: Expenditures: Cash Balance Jan I Unencumbered (5) Fund Name: 0 0 0 0 88,441 88,441 88,441 57,568 30,873 Total

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Cunningham

will meet on August 15, 2016 at 6:30 p.m. at City Hall, 119 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Bestimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Proposed Budget for 2017					
		Actual		Actual	Budget Authority	Amount of 2016	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	241,688	49.569	292,984	48.389	285,049	102,097	44.973			
Debt Service	21,539	8.161	21,375	8.434	28,710	17,414	7.671			
Library	9,405	3.802	9,800	3,830	10,300	9,090	4.004			
Employee Benefits	36,084	10.019	28,421	11.239	35,315	34,221	15.074			
Special Highway	16,171		17,000		16,506					
Water Utility	94,356		121,275		105,265					
Sewer Utility	64,675		60,700		66,153					
Non-Budgeted Funds										
Totals	483,918	71.551	551,555	71.892	547,298	162,822	71.722			
Less: Transfers	57,500		0		40,000					
Net Expenditure	426,418	. [551,555		507,298					
Total Tax Levied	162,147] [162,860	1	XXXXXXXXXXXXXXXXXX	}				
Assessed Valuation	2,266,188] [2,265,649		2,270,160					
Outstanding Indebtedness,										
January 1,	2014		2015		2016					
G.O. Bonds	515,000] [480,000]	445,000					
Revenue Bonds	0	1 -	0		0					
Other	0	1	0		0					
Lease Purchase Principal	21,719	1	59,305		41,514					
Total	536,719	i	539,305		486,514					
*Tax rates are expressed in m		ı <u>E</u>		ı i		I				

David Steffen

City Official Title: Lity Clerk

Page No.

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2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	102,099	44.974	11,384
Debt Service	17,415	7.671	1,942
Library	9,087	4.003	1,013
Employee Benefits	34,220	15.074	3,815
		·	0
			0
			0
TOTAL	162,821	71.722	18,154

2016 July 1 Valuation:	2,270,160
Valuation Factor:	2,270.160
Neighborhood Revitalization Subj to Rebate:	253,111
Neighborhood Revitalization factor:	253.111

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

says on his oath that he is the publisher of David C. Steffen, of lawful age, being duly sworn,

THE CUNNINGHAM COURIER

a weekly newspaper published at 209 E 1st Street., paid circulation on a daily, weekly, yearly basis in Cunningham, Kingman County, Kansas, of general newspaper, the publication being in the issue of hereto attached, was published in one issue of said Publication of the notice, of which a true copy is the United States Post Office, Cunningham, Kansas. newspaper has been entered as periodicals matter in first publication of the attached notice; and that said been so published for at least five years prior to the been published at least fifty (50) times a year and has nor fraternal publication; that said newspaper has Kingman County, Kansas, and not a trade, religious

PUBLISHER 2016

Subscribed and sworn to before me this

day of (SEAL)

My Appt. Expires 3-9/18 KATHLEEN ALBERS 2016

NOTARY PUBLIC

My Commission Expires 3-9-

Public Notice

(Published in THE CUNNINGHAM COURIER, Thursday, August 4, 2016) 1t

NOTICE OF BUDGET HEARING

2017

The governing body of City of Cunningham

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall, 119 N. Main, and will be available at this hearing. will meet on August 15, 2016 at 6:30 p.m. at City Hall, 119 N. Main, for the purpose of hearing and

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

Outstanding Indebtedness. January 1. G.O. Bonds Revenue Bonds Other Lesse Purchase Principal 'Total 'Total 'Tax rates are expressed in mills	Less: Transfers Not Expenditure Total Tax Levied Assessed Valuation	Non-Budgeted Funds Totals	Sewer Utility	Water Utility	Special Highway	Employee Benefits	Library	Delxt Service	General	CINUS		
ess. 2014 515,000 0 0 21,719 scd in mills	25,500 426,418 162,147 2,266,188	483.918	64.675	94,356,"	16.171	36,084	9,405	21,539	241,688	Expenditures		Prior Year Actual for 2015
		71.551				10.019	3.802	8.161	49.569	Tax Rate*	Actual	ual for 2015
. <u>2015</u> 480,000 0 0 59,305	551.555 162.860 2.265.649	551,555	60,700	121,275	000:71	28,421	9,800	21.375	292,984	Expenditures		Current Year Estimate for 2016
	1 1 1 1 2	71.892		1000		11.239	3.830	8.434	48.389	Tax Rate*	Actual	nate for 2016
2016 445,000 0 0 0 41,514 486,514	40,000 507,298 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	547.298	66,153	105,265	16,506	35,315	10,300	28,710	285,049	for Expenditures	Budget Authority	Propos
	Land Harris	162.822				34,221	9,090	17.414	102,097	Ad Valorem Tax	Amount of 2016	Proposed Budget for 2017
		71.722				13.074	4:004	7.671	44.973	١.,		7